Electricity, Water, Sewer \& Natural Gas Consumption
Boerne ISD
UTILITY USAGE \& COST - FISCAL YEAR ENDING 6/30/15

| Month/ Year | Electricity |  | W/ater |  | Gas |  | Sewer |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Usage <br> (kWh) | Aggregate Cost | Metered <br> Amount <br> Gallons | Aggregate Cost | Metered Amount Gallons | Aggregate Cost | Aggregate Cost |
| Jul-14 | 908,899 | \$106,787.18 | 2,756,400 | \$12,590.16 | 1,587 | \$1,879.01 | \$15,963.04 |
| Aug-14 | 1,502,330 | \$146,957.96 | 2,468,200 | \$11,259.60 | 2,862 | \$3,069.03 | \$15,199.58 |
| Sep-14 | 1,383,132 | \$157,655.04 | 2,248,600 | \$9,761.17 | 4,417 | \$4,629.79 | \$15,704.91 |
| Oct-14 | 1,209,006 | \$141,364.90 | 2,275,500 | \$9,282.09 | 7,626 | \$7,695.88 | \$16,023.20 |
| Nov-14 | 893,823 | \$112,545.66 | 1,709,700 | \$7,351.00 | 14,405 | \$14,176.93 | \$12,107.52 |
| Dec-14 | 865,816 | \$103,954.21 | 1,821,800 | \$6,200.87 | 20,052 | \$18,026.71 | \$10,327.01 |
| Jan-15 | 1,102,066 | \$141,148.81 | 1,848,200 | \$5,685.13 | 24,439 | \$21,935.07 | \$11,310.84 |
| Feb-15 | 1,004,129 | \$116,663.37 | 1,537,200 | \$6,632.94 | 21,107 | \$18,953.85 | \$11,342.56 |
| Mar-15 | 990,455 | \$116,328.83 | 1,577,700 | \$6,862.06 | 5,012 | \$4,628.87 | \$11,507.33 |
| Apr-15 | 1,051,989 | \$126,525.92 | 1,613,600 | \$7,846.87 | 3,879 | \$3,664.04 | \$12,158.56 |
| May-15 | 1,129,284 | \$131,183.52 | 1,383,400 | \$6,014.27 | 2,896 | \$2,845.63 | \$9,934.77 |
| Jun-15 | 878,095 | \$90,975.35 | 2,067,500 | \$9,077.07 | 1,726 | \$1,859.58 | \$11,733.66 |
| Totals: |  | \$1,492,090.75 |  | \$98,563.23 |  | \$103,364.39 | \$153,312.98 |
|  |  | 2014-2015 Grand Total |  |  | Grand Total Cost | \$1,847,331.35 |  |

Disclaimer
Monthly utility consumption \& cost totals are subject to revision due to untimely meter readings and/or adjustments by our utility providers. Water cost does not include the cost of meter

